

1 **H. B. 4622**

2
3 (BY Delegates Boggs, Craig, Guthrie, Iaquinta, Marshall, Perdue
4 and Williams)

5
6 [Originating in the Committee on Finance.]

7
8 (March 3, 2014)

9
10 A BILL expiring funds to the unappropriated surplus balance in the
11 State Fund, General Revenue, for the fiscal year ending June
12 30, 2014, in the amount of \$12,000,000 from the Attorney
13 General, Consumer Protection Recovery Fund, fund 1509, fiscal
14 year 2014, organization 1500, and making a supplementary
15 appropriation of public moneys out of the Treasury from the
16 balance of moneys remaining as an unappropriated surplus
17 balance in the State Fund, General Revenue, to the Department
18 of Commerce, West Virginia Development Office, fund 0256,
19 fiscal year 2014, organization 0307, to the Department of
20 Education, State Board of Education - State Department of
21 Education, fund 0313, fiscal year 2014, organization 0402, to
22 the Department of Education and the Arts, Office of the
23 Secretary, fund 0294, fiscal year 2014, organization 0431, to
24 the Department of Education and the Arts, Library Commission,
25 fund 0296, fiscal year 2014, organization 0433, to the

1 Department of Health and Human Resources, Division of Health -
2 Central Office, fund 0407, fiscal year 2014, organization
3 0506, to the Department of Health and Human Resources,
4 Division of Human Services, fund 0403, fiscal year 2014,
5 organization 0511, to the Department of Military Affairs and
6 Public Safety, Division of Justice and Community Service, fund
7 0546, fiscal year 2014, organization 0620, to the Bureau of
8 Senior Services, fund 0420, fiscal year 2014, organization
9 0508, and to the West Virginia Council for Community and
10 Technical College Education - Control Account, fund 0596,
11 fiscal year 2014, organization 0420 by supplementing and
12 amending the appropriations for the fiscal year ending June
13 30, 2014.

14 WHEREAS, the Legislature finds that the account balance in the
15 Attorney General, Consumer Protection Recovery Fund, fund 1509,
16 fiscal year 2014, organization 1500, exceeds that which is
17 necessary for the purposes for which the account was established;
18 and

19 WHEREAS, The Governor submitted to the Legislature the
20 Executive Budget document, dated January 8, 2014, which included a
21 statement of the State Fund, General Revenue, setting forth therein
22 the cash balance as of July 1, 2013, and further included the
23 estimate of revenues for the fiscal year 2014, less net
24 appropriation balances forwarded and regular appropriations for the

1 fiscal year 2014; and

2 WHEREAS, It appears from the Governor's Executive Budget
3 document, statement of the State Fund, General Revenue, and this
4 legislation, there now remains an unappropriated surplus balance in
5 the State Treasury which is available for appropriation during the
6 fiscal year ending June 30, 2014; therefore

7 *Be it enacted by the Legislature of West Virginia:*

8 That the balance of the funds available for expenditure in the
9 fiscal year ending June 30, 2014, in the Attorney General, Consumer
10 Protection Recovery Fund, fund 1509, fiscal year 2014, organization
11 1500, be decreased by expiring the amount of \$12,000,000, to the
12 unappropriated surplus balance of the State Fund, General Revenue,
13 to be available for appropriation during the fiscal year ending
14 June 30, 2014.

15 And, That the total appropriation for the fiscal year ending
16 June 30, 2014, to fund 0256, fiscal year 2014, organization 0307,
17 be supplemented and amended by increasing an existing item of
18 appropriation as follows:

19 TITLE III -- APPROPRIATIONS.

20 **Section 1. Appropriations from General Revenue.**

21 **DEPARTMENT OF COMMERCE**

22 *36-West Virginia Development Office -*

23 (WV Code Chapter 5B)

24 Fund 0256 FY 2014 Org 0307

1			General
2		Act-	Revenue
3		ivity	Fund

4 24 Regional Contracting

5 25 Assistance Center - Surplus (R). 774 \$ 166,785

6 Any unexpended balance remaining in the appropriation for
 7 Regional Contracting Assistance Center - Surplus (fund 0256,
 8 activity 774) at the close of fiscal year 2014 is hereby
 9 reappropriated for expenditure during the fiscal year 2015.

10 And, That the total appropriation for the fiscal year ending
 11 June 30, 2014, to fund 0313, fiscal year 2014, organization 0402,
 12 be supplemented and amended by increasing an existing item of
 13 appropriation as follows:

14 TITLE II -- APPROPRIATIONS.

15 **Section 1. Appropriations from General Revenue.**

16 **DEPARTMENT OF EDUCATION**

17 *48-State Board of Education -*

18 *State Department of Education*

19 (WV Code Chapters 18 and 18A)

20 Fund 0313 FY 2014 Org 0402

21			General
22		Act-	Revenue
23		ivity	Fund

24 39 21st Century Innovation Zones -

1 Surplus (R). 696 \$ 400,000

2 Any unexpended balance remaining in the appropriation for 21st
3 Century Innovation Zones - Surplus (fund 0313, activity 696) at the
4 close of fiscal year 2014 is hereby reappropriated for expenditure
5 during the fiscal year 2015.

6 And, That the total appropriation for the fiscal year ending
7 June 30, 2014, to fund 0294, fiscal year 2014, organization 0431,
8 be supplemented and amended by adding a new item of appropriation
9 as follows:

10 TITLE II -- APPROPRIATIONS.

11 **Section 1. Appropriations from General Revenue.**

12 **DEPARTMENT OF EDUCATION AND THE ARTS**

13 *54-Department of Education and the Arts -*

14 *Office of the Secretary*

15 (WV Code Chapter 5F)

16 Fund 0294 FY 2014 Org 0431

17 **General**

18 **Act- Revenue**

19 **ivity Fund**

20 11a Reconnecting McDowell -

21 11b Save the Children - Surplus (R). 714 \$ 500,000

22 Any unexpended balance remaining in the appropriation for
23 Reconnecting McDowell - Save the Children - Surplus (fund 0294,
24 activity 714) at the close of fiscal year 2014 is hereby

1 reappropriated for expenditure during the fiscal year 2015.

2 And, That the total appropriation for the fiscal year ending
3 June 30, 2014, to fund 0296, fiscal year 2014, organization 0433,
4 be supplemented and amended by adding a new item of appropriation
5 as follows:

6 TITLE II -- APPROPRIATIONS.

7 Section 1. Appropriations from General Revenue.

8 DEPARTMENT OF EDUCATION AND THE ARTS

9 56-Library Commission -

10 (WV Code Chapter 10)

11 Fund 0296 FY 2014 Org 0433

12 General

13 Act-

Revenue

14 ivity

Fund

15 4a Grants to Public

16 4b Libraries - Surplus (R). 722 \$ 860,057

17 Any unexpended balance remaining in the appropriation for
18 Grants to Public Libraries - Surplus (fund 0296, activity 722) at
19 the close of fiscal year 2014 is hereby reappropriated for
20 expenditure during the fiscal year 2015.

21 And, That the total appropriation for the fiscal year ending
22 June 30, 2014, to fund 0407, fiscal year 2014, organization 0506,
23 be supplemented and amended by increasing an existing item of
24 appropriation as follows:

TITLE II -- APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

63-Division of Health -

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2014 Org 0506

General

Act-

Revenue

ivity

Fund

Safe Drinking Water Program -

Surplus (R) 723 \$ 2,000,000

Any unexpended balance remaining in the appropriation for Safe Drinking Water Program - Surplus (fund 0407, activity 723) at the close of fiscal year 2014 is hereby reappropriated for expenditure during the fiscal year 2015.

And, That the total appropriation for the fiscal year ending June 30, 2014, to fund 0403, fiscal year 2014, organization 0511, be supplemented and amended by increasing existing items of appropriation as follows:

TITLE II -- APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

67-Division of Human Services -

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2014 Org 0511

General

Revenue

Act-

ivity

Fund

6	11	Family Resource Networks -			
7		Surplus (R)	724	\$	150,464
8	12	Domestic Violence Legal			
9	13	Services Fund - Surplus (R) . . .	726	\$	30,000
10	25	In-Home Family Education -			
11		Surplus (R)	762	\$	250,000
12	37	Grants for Licensed Domestic			
13	38	Violence Programs and			
14	39	Statewide Prevention -			
15		Surplus (R)	866	\$	357,900
16	47	Children's Trust Fund - Transfer -			
17		Surplus (R)	763	\$	80,000

18 Any unexpended balance remaining in the appropriation for
19 Family Resource Networks - Surplus (fund 0403, activity 724),
20 Domestic Violence Legal Services Fund - Surplus (fund 0403,
21 activity 726), In-Home Family Education - Surplus (fund 0403,
22 activity 762), Grants for Licensed Domestic Violence Programs and
23 Statewide Prevention - Surplus (fund 0403, activity 866) and
24 Children's Trust Fund - Transfer - Surplus (fund 0403, activity

1 763) at the close of fiscal year 2014 is hereby reappropriated for
2 expenditure during the fiscal year 2015.

3 And, That the total appropriation for the fiscal year ending
4 June 30, 2014, to fund 0546, fiscal year 2014, organization 0620,
5 be supplemented and amended by increasing an existing item of
6 appropriation as follows:

7 TITLE II -- APPROPRIATIONS.

8 **Section 1. Appropriations from General Revenue.**

9 **DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY**

10 *77-Division of Justice and Community Services -*

11 (WV Code Chapter 15)

12 Fund 0546 FY 2014 Org 0620

13 **General**

14 **Act- Revenue**

15 **ivity Fund**

16 6 Child Advocacy Centers -

17 Surplus (R) 765 \$ 111,908

18 Any unexpended balance remaining in the appropriation for
19 Child Advocacy Centers - Surplus (fund 0546, activity 765) at the
20 close of fiscal year 2014 is hereby reappropriated for expenditure
21 during the fiscal year 2015.

22 And, That the total appropriation for the fiscal year ending
23 June 30, 2014, to fund 0420, fiscal year 2014, organization 0508,
24 be supplemented and amended by increasing an existing item of

1 appropriation as follows:

2 TITLE II -- APPROPRIATIONS.

3 **Section 1. Appropriations from General Revenue.**

4 **BUREAU OF SENIOR SERVICES**

5 *91-Bureau of Senior Services -*

6 (WV Code Chapter 29)

7 Fund 0420 FY 2014 Org 0508

8		General
9	Act-	Revenue
10	ivity	Fund

11 1 Transfer to Division of Human

12 2 Services for Health Care and

13 3 Title XIX Waiver for

14 4 Senior Citizens - Surplus (R). . . 765 \$ 6,692,866

15 Any unexpended balance remaining in the appropriation for

16 Transfer to Division of Human Services for Health Care and Title

17 XIX Waiver for Senior Citizens - Surplus (fund 0420, activity 765)

18 at the close of fiscal year 2014 is hereby reappropriated for

19 expenditure during the fiscal year 2015.

20 And, That the total appropriation for the fiscal year ending

21 June 30, 2014, to fund 0596, fiscal year 2014, organization 0420,

22 be supplemented and amended by increasing an existing item of

23 appropriation as follows:

24 TITLE II -- APPROPRIATIONS.

1 **Section 1. Appropriations from General Revenue.**

2 **WEST VIRGINIA COUNCIL FOR COMMUNITY**

3 **AND TECHNICAL COLLEGE EDUCATION**

4 *92-West Virginia Council for*

5 *Community and Technical College Education -*

6 *Control Account*

7 (WV Code Chapter 18B)

8 Fund 0596 FY 2014 Org 0420

	Act-	General
	ivity	Revenue
		Fund

12 8 West Virginia Advance		
13 9 Workforce Development -		
14 Surplus (R)	699	\$ 400,000

15 Any unexpended balance remaining in the appropriation for West
 16 Virginia Workforce Development - Surplus (fund 0596, activity 699)
 17 at the close of fiscal year 2014 is hereby reappropriated for
 18 expenditure during the fiscal year 2015.

19 The purpose of this bill is to expire funds into the
 20 unappropriated surplus balance in the State Fund, General Revenue,
 21 and to supplement, amend, increase and add new items of
 22 appropriation in the aforesaid account for the designated spending
 23 units for expenditure during the fiscal year 2014.